

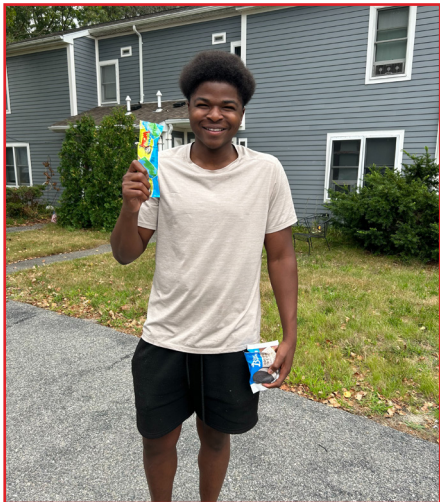
2023 IMPACT REPORT



“
In the darkest
time of the
year, you are a
shining light of
positivity.



“
There were times I really
didn't know how I was
going to feed my kids,
but thanks to you, I was
able to.



“
Your organization supported me, lifting a
very heavy weight of stress off of my life.



“
Just when I thought the
door of opportunity was
over, here you come.
Thank you so much for
all that you do from the
bottom of my heart.”



“
You made me feel safe
and not alone. Now
I am in the greatest
place in my life.



A New Door Opens

2023 was a year of big change at HPC. After 23 years at 14 Old Tote Road, where we served 41,000 clients, we purchased 8 Main Street in Orleans. This incredible opportunity came about thanks to a tireless building committee who persisted in finding the perfect spot for HPC's new home, and a generous group of donors and funders who made our new home possible.

Fast forward a year, and we are settled into a professional and welcoming space where we meet more clients, have seen our team grow to 20 staff, and operate trainings, special programs, and all agency activities under one roof. The effect on our team has been truly transformational!

A Growing Mission to Meet Community Need

Our mission has grown to include a Youth Services team who will implement a Mobile Youth Outreach effort and a Host Homes program to connect with young adults who are homeless or unstably housed. We have expanded our community outreach efforts, and now administer and provide Case Management for 5 town Rental Assistance programs. Our Resident Services program, which keeps people stably housed, has expanded to include our partnership with the Harwich and Chatham Housing Authorities.

As we strive to meet growing community need, our message remains the same. **Prevention is the key that makes our mission a success.** The adage, "An ounce of prevention is worth a pound of cure" has never been truer than it is today. We are very proud of the work our team does each day to ensure our clients remain housed and financially stable. While each situation is complicated and often requires many steps along the way, our ability to keep the people we serve out of shelter is why your donor dollars have great impact on our most vulnerable community members.

Your support truly makes our mission possible. Thank you for making 2023 a year of continued growth, opportunity & prevention.

—Hadley Luddy & the HPC Team



The impact you have had on our community

Your generosity and support in 2023 enabled us to promote stability and financial security to so many in our community through personalized case management services and special programs.



2,147 people in

1,066

households were supported with individual case management services.

368

backpacks were distributed to Lower and Outer Cape school children to ensure readiness and a successful start of the new school year.



increase over 2022

263 ★★★★★

individuals received support thanks to our Resident Services program in partnership with local housing providers.



18

community members graduated from our REACH program in which they identified and attained goals to promote sustainability in their lives.

472

children in **225**

families received holiday wish list gifts.



increase over 2022



40

households participated in the Rental Assistance program which enabled them to stay in their homes and thrive in our community.

Who we serve

455

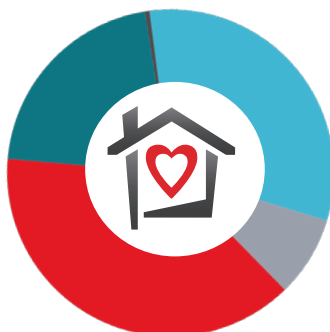
seniors

685

children

835

adults



172

young adults



58%

of all households are single-person

48%

of households are family households of different types



72%

rent their housing

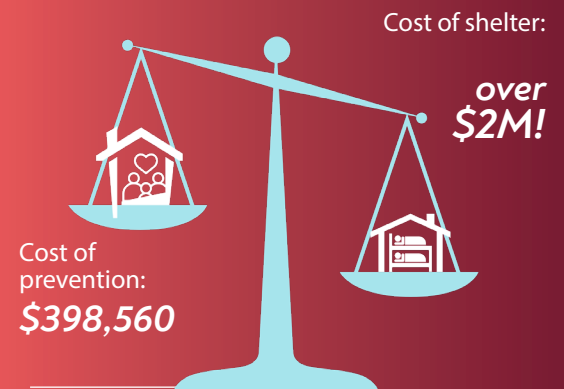
The savings of homelessness prevention

In 2023, HPC served 424 households with children at an annual cost of \$940 per household. None of these households entered shelter.

The cost of sheltering a family in Massachusetts is at least \$4950 per month and in 2023 the average length of stay in shelter was 14 months.¹

Simple math tells us that an ounce of prevention is worth a pound of cure... If those 424 families were sheltered one year, the cost would be \$2,098,800. In contrast, HPC's annual average cost to provide case management services to stabilize these families in their homes was \$398,560.

ANNUAL COSTS



¹ [source: WBUR, "As need for emergency shelters in Mass. spikes, so do costs." 10/2/23. <https://www.wbur.org/news/2023/10/02/massachusetts-family-shelter-finances>]

Financial Highlights

Calendar Year 2023

Revenue
\$1,997,807



Expenses
\$1,668,610

Expenses

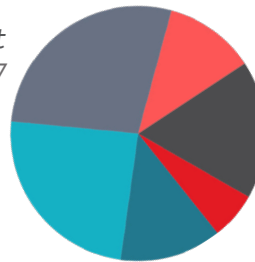
Programs &
Client Services
\$1,376,607



Fundraising
& General
Operations
\$292,006

How our work is funded

Government
(Federal/ARPA) \$257,607



Organizations \$229,790

Municipal \$350,847

Service Revenue
(Rental Assistance, Resident Services) \$120,242

Individuals
\$485,673

Foundations
\$553,648

Supporters

INDIVIDUALS

\$20,000+

Susan and Bertram Bruce
Betty and Bill O'Brien
Judith and William Weil

\$10,000–\$19,999

Janet H. Bantly
Carol Ann and George Najarian
Gail and David Oppenheim
John Roessner

\$5,000–\$9,999

Patricia and Scott Eston
Ann Fleck-Henderson
Andrew Goldberg
Mary and Steven Gulrich
Paul Jenkins
Anne and Steven Koehler
Kathleen and Bruce Langsen
Jean M. Morrow
Barbara Jean Murphy
Virginia and David Murray
Ortins Family Charitable Trust
Janet R. Taylor
Holly and Nello Trevisan

The Williamson Family Charitable Gift Fund

\$2,500–\$4,999

Anonymous (1)
Susan M. Chandler
Patsy Gardner
Peter Joseph
Timothy Martin
Page McMahan
John O'Reilly
Phyllis and Bob Rothberg Family Charitable Gift Fund
Joan and Jeffrey Talmadge
Allison Wetzel
Jennifer and Thomas Woodward

\$1,000–\$2,499

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Delores Alberti
Deanne B. Anson
Maureen and Richard Callahan
Paul V. Doane
Laura and David Erickson
Elizabeth M. Frankel and Charles I. Steinhorn
Holly and Rod Funston
Judith and Alfred Gaechter

Bink Garrison
Michael Geden
Daniel Geffken
Joan Greene
Elvira Hand
Elizabeth and G. Howard Hayes
Jane Howe and Robert Lingeman
Anne Isbister
Karen and Frank Jahn
Molly Jenks
Charles Kessler
Ginger and James Knickman
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Regina O'Connor
Susan Parsons
Maria and Edward Penberthy
Christiane Perry
Christine and Kenneth Ratcliffe
John Redding
Wendy and Bob Reveri
Dorothea Rosenblatt

Gerie Schumann
 Ellynne C. Skove
 Skramstad Family Charitable Fund
 Glen A. Southwick
 Douglas S. Sparrow
 Sarah and Stephen Spengler
 Kimberly and David Sterling
 Stonehouse Mountain Family Fund
 Elizabeth and Michael Terlizzi
 Kathleen and Kathleen Thibadeau
 Karen and John Townsend
 Sally Durst and Scott H. Waldie
 Judy and Doug Weinstock
 Jennifer Whitaker
 Ann and Richard Wolf
 Linda and John Wood
 Susan Worley

\$500–\$999

Karen and Steve Appe
 Colleen Armlin
 Mindy Baransky and Mercedes Calleros
 Stephen Barkhuff
 Cindy Batchelder
 Nancy Bean
 Sandra Bockman
 Patricia Bradley and Robert O'Brien
 Lisa Breitmayer
 David A. Brown
 Lynn Bruneau
 Karen Campbell
 Lorraine Casey
 Carolyn Cason
 Reatha and Richard Ciotti
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 Michele and Michael Fee
 Michael A. Foughty
 Whitely Fuel
 John Galligan
 Barbara and Frederic Grant
 Cassandra and Jan Guidess
 Kathleen and Stephen Guillard
 Laura and Greg Gulden
 Julie Gunts
 Halleck Fund
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 Michael Maria
 Marian Craig Leers Charitable Trust
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 Lindsey McNair
 Winifred and Roy Meservey
 Wilma and Charles Morris
 John Murphy in memory of Olive Jean
 Catherine and Michael Murray
 Mary Nardini
 Moira Noonan-Kerry and Scott Kerry
 Alice and Pete Norgeot
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 Pamela Olson
 Wulf and Renate Paulick
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 Ann and Tausek
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 Timothy Tracy
 Mary and Richard Utt
 Peter Wade
 Maggie and Jim West
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 Mary and Doug Haynes

\$250–\$499

Elizabeth Aberdale
 Rosalin Acosta and Edward M. Lynch Jr.
 Marianne Ambrose
 Barbara J. Apple
 Colleen and Anthony Armlin
 Joan Flynn
 Julie and Tony Benedetti
 Charlie Berardesco
 Carli Bertrand
 Daryl Bladen
 Paula Blanchard
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 Nancy Carroll
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 Helen and Paul Doane
 Janice Donovan
 Sophy Elliott
 Derek Evans
 Andy Falconio
 Lee Ann Fanning
 Lisa Fanning
 Rebecca and Douglas Fellows
 Meredyth Fisher
 Emily Flax
 Joan Francolini
 Christine Fraser
 James Frost
 Elizabeth Gallo
 Albarosa and Kenneth Gandolfi
 Amy GiaQuinto
 Patricia and Peter Gibson
 Paul E. Goddu, Jr.
 Grace Goodell
 Susan R. Goodspeed
 Diane Gould and Laurence Levey
 David W. Griffiths

Irene Gruber
 Claudia Guditus
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 Elizabeth Hammann
 Jane and William Harwood
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 Nora W. Hevert and Nancy Covell
 Ann Horowitz
 Holiday and Philip Houck
 Beth Howe
 Kiki Huber
 Aylette Jenness
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 Susanne and Robert Kuipers
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 Joanne and Richard Laraja
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 Charlie Wolff
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 Martine Zucker

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 Ann and Alfred Allardi
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 Patricia and Richard Anderson
 Ruth Anderson-Zabre
 Roseanne Annoni
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 Mark O'Leary
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Jennifer Bain	Rosann Case	Deborah Donaldson
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Matthew Barnes	Lyn Cason	Dorianne Doulames and James Leonard
Nicole Bartlett	Sharnali and Maury Castro	Tom Downes
Desiree Bassett	Connie Chan	Daniel and Sheila and Daniel Driscoll
Joan Bassett	Beth Chapman	Paula Duguay
Erin Bates	Helen Chatel	Matthew Dunn
Patricia P. Bates	Christa Chiarello	Nicole Dutra
Kara Beal	Angelina Chilaka	Patricia Dwyer
Margaret Beck	Eddie Childs	Jon Egosarian
Donald Becker	Lois Chisholm Marks	Mary Eich
Lisa Benson	Martha Christophe	Eranne Doane and Jonathan Eiseman
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John Berlane	Nancy Clancy	Judith Ellis
Michael Berlin	Kelly Clark	Christine Emerson
Ann Bermingham	Cheryl M. Codair	Harriett Emerson
Andrew Bernard	Adra Cohen	Jessica Endich
William Bero	Sara and Robert Cohen	Eva Enos
Mark Berson	Laura Colby	Madeleine Entel and Bruce Hurter
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June Bertucci	Rebekah Coley	Toby Everett
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Nick Boucher	Marjorie Corea	Michael Fee
Karen Boujoukos	Anita Costa	Judith Feldman
Judy and Ernest Bourassa	Nancy and James Covell	Kathleen M. Ferguson
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Isabelle Bresette	Denise and Stephen Crapo	Meghan Moya Finn
Diana, Elizabeth and Charles Brice	Vittoria Crea	Rachael Finn
Cheryl and Bruce Brockway	Lee Cristofolo	Melissa Fischer
Robert A. Brookhart	David Crockett	Susan Fishback
Jill and Scott Brookshire	Heather Crombie	Esther and Albert Fitzgerald
Judith Bruce	Michael J. Cronin	Brian Fitzpatrick
Elizabeth and Richard Bruen	David Curelli	Mikaela Flanagan
Tessa Bry Taylor	Jane Curtin	Karen Friedman
Holly Buddensee	Nancy Cutter and Kenneth Silva	Genevieve Fulcher
Marion K. Bullock	Michelle D.	Kathleen Furey
Carolann and Thomas Buono	Vickie Dailey	Judith and Robert Furst
Catherine Burke	Thomas E. Daley	Gary Furst
Derek Burritt	Jessica Darakjy	Tanya Gabettie
Sherrie Burson	Raj Das	Kelly Gadd
Judith Busam	John Davidow	Diana Galligan
Eileen Calabrese	Sharon C. Davis	Alba Gandolfi
Henriette and J. Holden Camp	Amanda Marie De Oliverira	Jo-Ellen Garner
Patricia Canavan	Jean Marc De Silva	Deb Garofalo
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Joseph Cardamone	Michele Derai Cochlin	David Gibson
Diane and Nelson Carhart	Ann DeSandis	Richard Gifford
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Christina Caron	Amanda Diehl	Lori Gilmore
Sharyl Carow	Arthur Dimond	Susan Girard-Irwin
Valerie A. Carrano	Theresa and David Dolbec	Alexandra Glowacki

Nate Goodman	Jean and David Jacobson	Thomas Lukacs
Linda and Robert Gordon	Veronica Janssens	Donna Lumpkin
Phoebe Gould	Debra Johnson	Kathryn MacDonald
Joan and John Grant	Jane E. Johnson	Vina Macheras
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Janice Gray and Daniel Silverman	Karen Jones	Mary and Ronald Mador
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Peter Griffiths	Nina Kaars	Galen Malicoat
Donna Grout	Tom Kane	Joan and John Marshall
Elisabeth and George Grunig	Megan Kania	Anne and Alexander Marshall
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